

June 6, 2012

Los Angeles County **Board of Supervisors**

> Gloria Molina First District

Mark Ridley-Thomas Second District

> Zev Yaroslavsky Third District

> > Don Knabe Fourth District

Michael D. Antonovich Fifth District

TO:

Each Supervisor

FROM:

Mitchell H. Katz, M.D.

Director

SUBJECT:

STATUS REPORT ON KEY INDICATORS OF PROGRESS, HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED TO THE TRANSITION TO THE NEW LAC+USC MEDICAL CENTER – PROGRESS REPORT #77 (Agenda Item #S-2,

June 6, 2012)

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www.dhs.lacounty.gov

To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.

This is to provide your Board with the monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is the full monthly operational report with trends to include the month of April 2012.

Census Trending (ADC includes Psychiatric & Newborn Patients)

The Average Daily Census (ADC) for the month of April was 561 out of 676 licensed beds, an estimated 81% utilization rate (83% occupancy). The census for Medical/Surgical units was an estimated 94% utilization rate (96% occupancy) for April 2012.

Emergency Department (ED) Indicators

Attachment #1 demonstrates decreases in key indicators such as Dangerously Overcrowding and Average Length of Stay (ALOS). The Left Without Being Seen (LWBS) and ED Wait Time indicators remained stable during this period. There was an increase in Median ED Boarding. The number of patients transferred out this period is 10% less than March 2012.

The Dangerously Overcrowding Level Comparison for this period was 1.1%, compared to 6.6% in March 2012.

If you have any questions or need additional information please contact me or Pete Delgado, LAC+USC Chief Executive Officer, at (323) 409-2800.

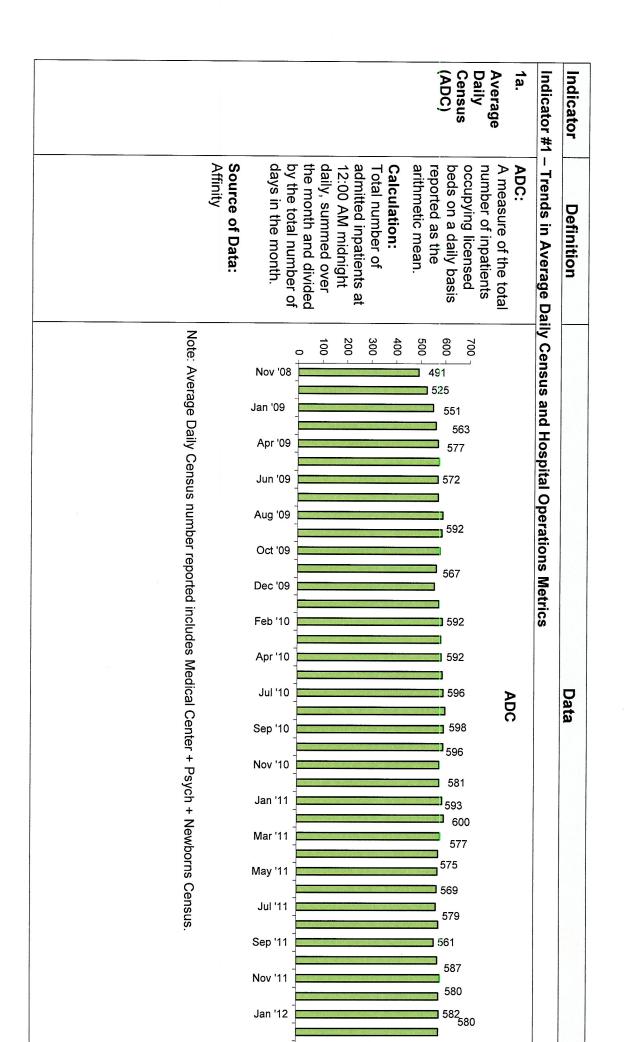
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Attachments

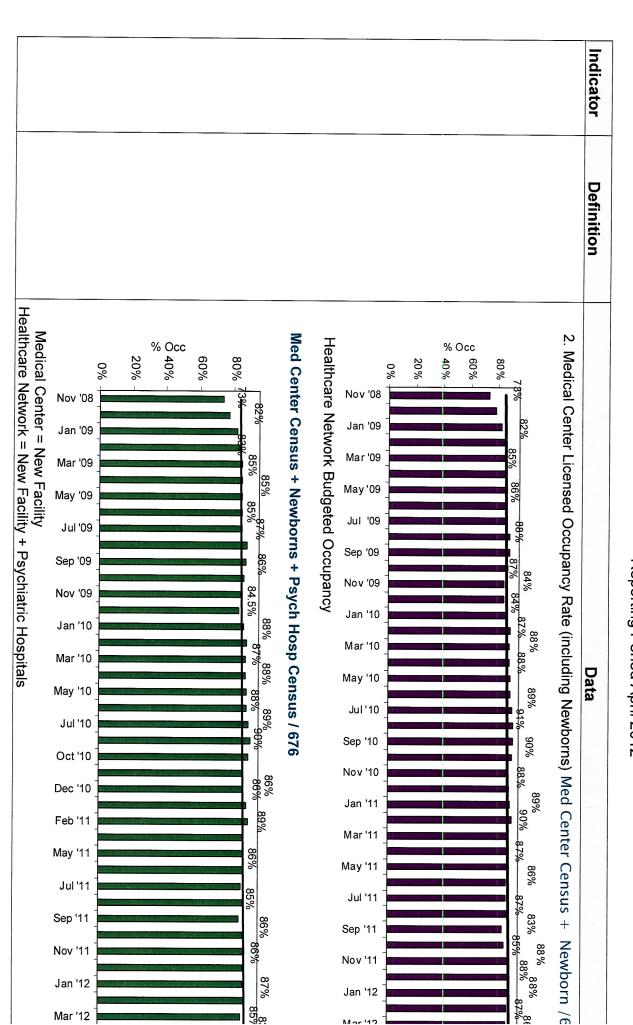
Chief Executive Office C: County Counsel Executive Office, Board of Supervisors



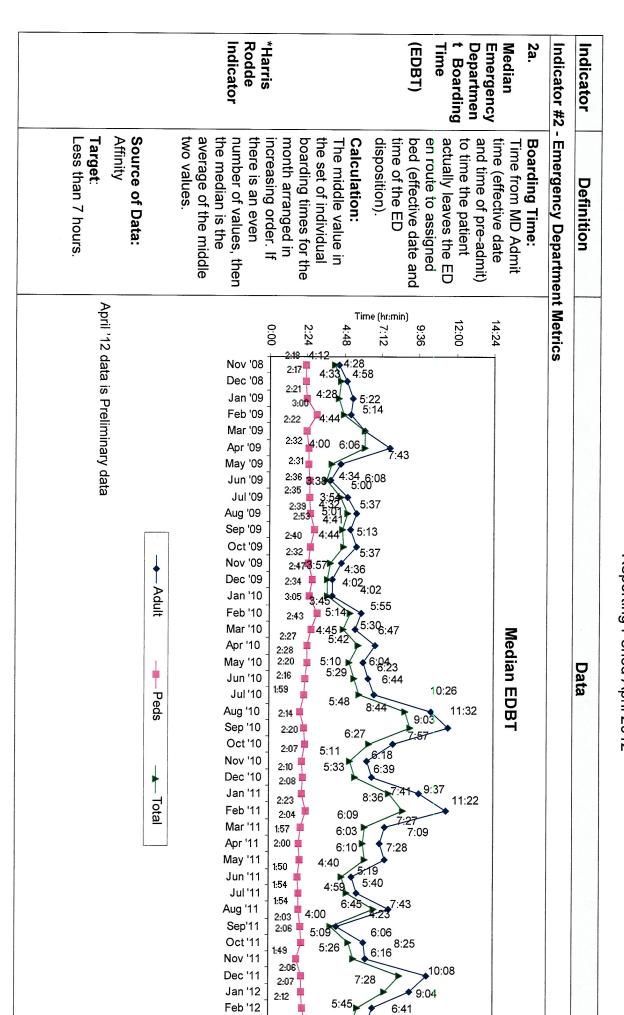
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	Indicator #1 1b. Occupancy Rate LAC+USC Medical Center	Indicator
Source of Data: Affinity Target: 95%	Definition: A measure of the usage of the licensed beds during the reporting period that iderived by dividing the patient days in the period bed bed bed bed by dividing the patient days in the reporting period by the licensed bed days in the reporting period. Calculation: The total number of admitted inpatients at 12:00 AM midnight, including women in labor, may include normal newborns and psychiatric inpatients divided by licensed on budgeted beds.	Definition
	Daily Census and Hospital Operations Metrics 1. Medical Center Licensed Occupancy Rate (excluding Newborns) = Med Center Census - Newborns 600 83%, 85%, 85%, 88%, 83%, 88%, 83%, 88%, 89%, 80%, 80%, 80%, 86%, 86%, 86%, 86%, 86%, 86%, 86%, 86	Data



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LAC+USC Medical Center

Operational Monitoring Report Reporting Period April 2012

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